

# Warwick Public Schools

## 2003-2004 Actual

### District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 144,067,843
Total District Enrollment*:	11,804
Total District Per Pupil:	\$ 12,205
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 134,807,643
In-District Enrollment:	11,635
In-District Per Pupil:	\$ 11,586
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 133,537,665
In-District Enrollment:	11,635
Adj. District Per Pupil:	\$ 11,477
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 144,067,843	\$ 33,110,281	\$ 502,646	\$ 1,457,745	\$ 2,428,224	\$ 473,712	\$ 106,095,236
% of Total Expenditures:	100.00%	22.98%	0.35%	1.01%	1.69%	0.33%	73.64%
Program Enrollment:		687.59	10.05	399.00	176.88	10.00	10,927.33
% Involvement:		5.83%	0.09%	3.38%	1.50%	0.08%	92.57%
<b>Instruction</b>							
Expenditures:	\$ 84,859,858	17,448,979	501,197	1,218,070	1,374,796	247,624	64,069,191
% of Total Expenditures:	58.90%	12.11%	0.35%	0.85%	0.95%	0.17%	44.47%
<b>Instructional Support</b>							
Expenditures:	\$ 14,988,285	4,482,238	1,448	194,594	296,098	116,231	9,897,675
% of Total Expenditures:	10.40%	3.11%	0.00%	0.14%	0.21%	0.08%	6.87%
<b>Operations</b>							
Expenditures:	\$ 24,661,341	2,145,721	0	0	292,084	2,100	22,221,436
% of Total Expenditures:	17.12%	1.49%	0.00%	0.00%	0.20%	0.00%	15.42%
<b>Other Commitments</b>							
Expenditures:	\$ 10,530,178	8,435,140	0	45,081	179,214	74,955	1,795,789
% of Total Expenditures:	7.31%	5.85%	0.00%	0.03%	0.12%	0.05%	1.25%
<b>Leadership</b>							
Expenditures:	\$ 9,028,180	598,203	0	0	286,032	32,802	8,111,144
% of Total Expenditures:	6.27%	0.42%	0.00%	0.00%	0.20%	0.02%	5.63%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.